

Criminal Code Reform Commission

<https://ccrc.dc.gov>
Telephone: 202-442-8715

Table MA0-1

Description	FY 2021	FY 2022	FY 2023	FY 2024	% Change
	Actual	Actual	Approved	Proposed	from FY 2023
OPERATING BUDGET	\$728,882	\$848,475	\$960,224	\$0	-100.0
FTEs	5.0	4.9	5.0	0.0	-100.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Criminal Code Reform Commission (CCRC) will be abolished in FY 2024. As such, the agency's funding, functions, and responsibilities will cease at the end of FY 2023.

FY 2024 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table MA0-2 contains the proposed FY 2024 budget by revenue type compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data.

Table MA0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Proposed FY 2024	Change from FY 2023	% Change*	Actual FY 2021	Actual FY 2022	Approved FY 2023	Proposed FY 2024	Change from FY 2023	% Change
GENERAL FUND												
Local Funds	729	848	960	0	-960	-100.0	5.0	4.9	5.0	0.0	-5.0	-100.0
TOTAL FOR												
GENERAL FUND	729	848	960	0	-960	-100.0	5.0	4.9	5.0	0.0	-5.0	-100.0
GROSS FUNDS	729	848	960	0	-960	-100.0	5.0	4.9	5.0	0.0	-5.0	-100.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2024 Proposed Operating Budget, by Comptroller Source Group

Table MA0-3 contains the proposed FY 2024 budget at the Comptroller Source Group (object class) level compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual expenditures.

Table MA0-3

(dollars in thousands)

	Actual FY 2021	Actual FY 2022	Approved FY 2023	Proposed FY 2024	Change from FY 2023	Percentage Change*
Comptroller Source Group						
11 - Regular Pay - Continuing Full Time	525	550	700	0	-700	-100.0
13 - Additional Gross Pay	8	26	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	77	86	135	0	-135	-100.0
SUBTOTAL PERSONAL SERVICES (PS)	610	662	835	0	-835	-100.0
31 - Telecommunications	6	0	0	0	0	N/A
40 - Other Services and Charges	113	187	117	0	-117	-100.0
41 - Contractual Services - Other	0	0	8	0	-8	-100.0
SUBTOTAL NONPERSONAL SERVICES (NPS)	118	187	125	0	-125	-100.0
GROSS FUNDS	729	848	960	0	-960	-100.0

*Percent change is based on whole dollars.

FY 2024 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table MA0-4 contains the proposed FY 2024 budget by division/program and activity compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table MA0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Proposed FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Proposed FY 2024	Change from FY 2023
(1000) CRIMINAL CODE REFORM COMMISSION										
(1001) Criminal Code Reform Commission	729	848	960	0	-960	5.0	4.9	5.0	0.0	-5.0
SUBTOTAL (1000) CRIMINAL CODE REFORM COMMISSION	729	848	960	0	-960	5.0	4.9	5.0	0.0	-5.0
TOTAL PROPOSED OPERATING BUDGET	729	848	960	0	-960	5.0	4.9	5.0	0.0	-5.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Criminal Code Reform Commission operates through the following program:

Criminal Code Reform Commission – conducts research into criminal code reforms in other jurisdictions, model legislative proposals, and best practices recommended by criminal code experts; prepares comprehensive recommendations to improve the organization, language, and proportionality of the District’s criminal statutes; and consults with the Criminal Code Revisions Advisory Group in the development of recommended changes to the criminal code.

Program Structure Change

The Criminal Code Reform Commission will be eliminated in FY 2024.

FY 2023 Approved Budget to FY 2024 Proposed Budget, by Revenue Type

Table MA0-5 itemizes the changes by revenue type between the FY 2023 approved budget and the FY 2024 proposed budget. For a more comprehensive explanation of changes, please see the FY 2024 Proposed Budget Changes section, which follows the table.

Table MA0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2023 Approved Budget and FTE		960	5.0
Removal of One-Time Costs	Criminal Code Reform Commission	-88	0.0
LOCAL FUNDS: FY 2024 Recurring Budget		872	5.0
Decrease: To recognize savings in personal and nonpersonal services	Criminal Code Reform Commission	-4	0.0
Eliminate: To reflect the elimination of the agency	Criminal Code Reform Commission	-868	-5.0
LOCAL FUNDS: FY 2024 Mayor’s Proposed Budget		0	0.0
GROSS FOR MA0 - CRIMINAL CODE REFORM COMMISSION		0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2024 Interagency Budgets, in the Executive Summary budget volume.

FY 2024 Proposed Operating Budget Changes

Table MA0-6 contains the proposed FY 2024 budget by fund compared to the FY 2023 approved budget.

Table MA0-6

Appropriated Fund	FY 2023 Approved	FY 2024 Proposed	% Change from FY 2023
Local Funds	\$960,224	\$0	-100.0
GROSS FUNDS	\$960,224	\$0	-100.0

Recurring Budget

The FY 2024 budget for the CCRC includes a reduction of \$88,000 to account for the removal of one-time funding appropriated in FY 2023 to support a strategic communication and public relations contract.

Mayor's Proposed Budget

Decrease: CCRC's Local funds budget proposal reflects a net decrease of \$4,354 to recognize savings in personal and nonpersonal services.

Eliminate: The Criminal Code Reform Commission (CCRC) will be abolished in FY 2024. As such, the agency's funding, functions, and responsibilities will cease at the end of FY 2023.